

1 AN ACT

2 relating to making supplemental appropriations and making
3 reductions in current appropriations.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

5 SECTION 1. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID
6 ACUTE CARE COSTS. Out of the Economic Stabilization Fund 0599, the
7 amount of \$406,748,606 is appropriated to the Health and Human
8 Services Commission for use during the remainder of the state
9 fiscal year ending August 31, 2003, for the purpose of providing
10 services under the state Medicaid acute care program.

11 SECTION 2. DEPARTMENT OF HEALTH: TEXAS HEALTH
12 STEPS/MEDICAL TRANSPORTATION. Out of the Economic Stabilization
13 Fund 0599, the amount of \$6,900,000 is appropriated to the
14 Department of Health for use during the remainder of the state
15 fiscal year ending August 31, 2003, for the purpose of the Medicaid
16 programs operated by the Department of Health, including Texas
17 Health Steps and the Medical Transportation Program.

18 SECTION 3. LAPSE TO UNDEDICATED GENERAL REVENUE. This
19 section is for informational purposes only. It is the intent of the
20 legislature that the implementation of Sections 1 and 2 of this Act
21 increase the availability of undedicated general revenue by
22 approximately \$127,448,606 by the end of the state fiscal year
23 ending August 31, 2003.

24 SECTION 4. HEALTH AND HUMAN SERVICES COMMISSION:

1 CHILDREN'S HEALTH INSURANCE PROGRAM. Out of the Economic
2 Stabilization Fund 0599, the amount of \$26,400,000 is appropriated
3 to the Health and Human Services Commission for use during the
4 remainder of the state fiscal year ending August 31, 2003, for the
5 purpose of providing services under the Children's Health Insurance
6 Program.

7 SECTION 5. DEPARTMENT OF HUMAN SERVICES: TEXAS INTEGRATED
8 ELIGIBILITY REDESIGN SYSTEM. Out of general revenue dedicated
9 account number 0345, Telecommunications Infrastructure Fund No.
10 345, the amount of \$26,400,000 is appropriated to the Department of
11 Human Services for use during the state fiscal year ending August
12 31, 2003, for the purpose of funding the Texas Integrated
13 Eligibility Redesign System (TIERS).

14 SECTION 6. TEXAS EDUCATION AGENCY: TECHNOLOGY ALLOTMENT.
15 (a) Contingent on legislation being enacted by the 78th
16 Legislature, Regular Session, 2003, that becomes law and that
17 authorizes the use of money in the Telecommunications
18 Infrastructure Fund to fund the per student technology allotment
19 during the state fiscal year ending August 31, 2003, the amount of
20 \$116,000,000 is appropriated to the Texas Education Agency out of
21 general revenue dedicated account number 345, Telecommunications
22 Infrastructure Fund No. 345, for use during the state fiscal year
23 ending August 31, 2003, for the purpose of funding the existing \$30
24 per student technology allotment.

25 (b) In the event legislation described by Subsection (a) of
26 this section does not become law, the amount of \$116,000,000 is
27 appropriated to the Texas Education Agency out of State Textbook

1 Fund 0003 for use during the state fiscal year ending August 31,
2 2003, for the purpose of funding the existing \$30 per student
3 technology allotment.

4 SECTION 7. DEPARTMENT OF HUMAN SERVICES: DISASTER
5 ASSISTANCE PAYMENTS. Out of the Economic Stabilization Fund 0599,
6 the amount of \$6,400,000 is appropriated to the Department of Human
7 Services for use during the state fiscal year ending August 31,
8 2003, for the purpose of reimbursing the Department of Human
9 Services for previously expended disaster assistance payments.

10 SECTION 8. TEACHER RETIREMENT SYSTEM: TRS-CARE RETIREE
11 HEALTH INSURANCE. (a) Out of the Economic Stabilization Fund 0599,
12 and in addition to other amounts appropriated for this purpose, the
13 amount of \$516,000,000 is appropriated to the Teacher Retirement
14 System for use during the state fiscal biennium beginning September
15 1, 2003, for the purpose of funding the TRS-Care retiree health
16 insurance program.

17 (b) This section takes effect September 1, 2003.

18 SECTION 9. OFFICE OF THE GOVERNOR: TEXAS ENTERPRISE FUND.
19 Contingent on legislation being enacted by the 78th Legislature,
20 Regular Session, 2003, that becomes law and that creates a Texas
21 Enterprise Fund that among other things may be used by the governor
22 for purposes related to economic development, the amount of
23 \$295,000,000 is appropriated out of the Economic Stabilization Fund
24 0599, with the amounts transferred to the Texas Enterprise Fund,
25 for use by the office of the governor during the two-year period
26 beginning on the date that the legislation creating the Texas
27 Enterprise Fund takes effect for the purposes specified in the

1 legislation creating the Texas Enterprise Fund. In the event
2 legislation described by this section that becomes law also creates
3 a single Other Events trust fund, the use of which is subject to the
4 control of the governor, then out of the \$295,000,000 appropriated
5 by this section the amount of \$10,000,000 is appropriated for
6 deposit to the credit of the Other Events trust fund for use by the
7 office of the governor for the purposes specified in the
8 legislation creating the fund.

9 SECTION 10. COMPTROLLER FISCAL PROGRAM: PAYMENT OF HEALTH
10 CARE JUDGMENT. Out of the Economic Stabilization Fund 0599, the
11 amount of \$3,037,200 is appropriated to Fiscal Program -
12 Comptroller of Public Accounts for use during the state fiscal year
13 ending August 31, 2003, for payment of final judgment in State of
14 Texas v. U.S. Department of Health and Human Services, No.
15 01-50338, U.S. Court of Appeals for the Fifth Circuit (upholding
16 the administrative decision of Departmental Appeals Board,
17 Department of Health and Human Services, docket number A-97-91).

18 SECTION 11. DEPARTMENT OF MENTAL HEALTH AND MENTAL
19 RETARDATION: QUALITY ASSURANCE FEE. (a) Contingent on legislation
20 being enacted by the 78th Legislature, Regular Session, 2003, that
21 becomes law and that authorizes the imposition of a quality
22 assurance fee on facilities owned by the Department of Mental
23 Health and Mental Retardation, the amount of \$11,139,625 is
24 appropriated to the Department of Mental Health and Mental
25 Retardation out of general revenue dedicated account 5080, Quality
26 Assurance Fund, for use during the state fiscal year ending August
27 31, 2003, for the purpose of providing operating funds to the

1 state-operated facilities necessary to fund the state's portion of
2 the quality assurance fee for the state fiscal year ending August
3 31, 2003.

4 (b) This subsection is for informational purposes only. It
5 is the intent of the legislature that the Department of Mental
6 Health and Mental Retardation ensure that the implementation of
7 this section increase the availability of dedicated general revenue
8 by \$16,702,478 by the end of the state fiscal year ending August 31,
9 2003.

10 SECTION 12. STATE COMMISSION ON JUDICIAL CONDUCT:
11 MISCONDUCT PROCEEDINGS. Out of the Economic Stabilization Fund
12 0599, the amount of \$44,000 is appropriated to the State Commission
13 on Judicial Conduct for use during the remainder of the state fiscal
14 year ending August 31, 2003, for purposes related to conducting
15 misconduct proceedings.

16 SECTION 13. CERTAIN REDUCTIONS IN APPROPRIATIONS FOR THE
17 STATE FISCAL YEAR ENDING AUGUST 31, 2003. (a) The appropriations
18 from the general revenue fund for the state fiscal year ending
19 August 31, 2003, made by Chapter 1515, Acts of the 77th Legislature,
20 Regular Session, 2001 (the General Appropriations Act), to the
21 agencies listed in this subsection are reduced respectively for
22 each agency, in the unencumbered amounts indicated by this
23 subsection, for a total aggregate reduction of \$883,977,783. Each
24 of the following agencies shall identify the strategies and
25 objectives out of which the indicated reductions in unencumbered
26 amounts appropriated to the agency from the general revenue fund
27 are made:

- 1 (1) Aircraft Pooling Board: \$500,000 from General
2 Revenue Fund 0001;
- 3 (2) Commission on the Arts: \$158,000 from General
4 Revenue Fund 0001;
- 5 (3) Office of the Attorney General: \$7,250,000 from
6 General Revenue Fund 0001;
- 7 (4) Bond Review Board: \$41,248 from General Revenue
8 Fund 0001;
- 9 (5) Building and Procurement Commission: \$6,837,988
10 from General Revenue Fund 0001;
- 11 (6) Comptroller of Public Accounts: \$6,035,228 from
12 General Revenue Fund 0001;
- 13 (7) Fiscal Programs - Comptroller of Public Accounts:
14 \$8,000,000 from General Revenue Fund 0001;
- 15 (8) Employees Retirement System: \$20,400,000 from
16 General Revenue Fund 0001;
- 17 (9) Texas Ethics Commission: \$135,000 from General
18 Revenue Fund 0001;
- 19 (10) Public Finance Authority: \$57,611,021 from
20 General Revenue Fund 0001;
- 21 (11) Fire Fighters' Pension Commissioner: \$10,306
22 from General Revenue Fund 0001;
- 23 (12) Office of the Governor: \$1,855,374 from General
24 Revenue Fund 0001;
- 25 (13) Trusteed Programs within the Office of the
26 Governor: \$1,000,000 from General Revenue Fund 0001;
- 27 (14) Historical Commission: \$253,119 from General

- 1 Revenue Fund 0001;
- 2 (15) Commission on Human Rights: \$54,610 from General
3 Revenue Fund 0001;
- 4 (16) Texas Incentive and Productivity Commission:
5 \$16,546 from General Revenue Fund 0001;
- 6 (17) Department of Information Resources: \$205,956
7 from General Revenue Fund 0001;
- 8 (18) Library and Archives Commission: \$274,979 from
9 General Revenue Fund 0001;
- 10 (19) Pension Review Board: \$19,200 from General
11 Revenue Fund 0001;
- 12 (20) Preservation Board: \$1,394,185 from General
13 Revenue Fund 0001;
- 14 (21) State Office of Risk Management: \$351,077 from
15 General Revenue Fund 0001;
- 16 (22) Secretary of State: \$1,100,000 from General
17 Revenue Fund 0001;
- 18 (23) Office of State-Federal Relations: \$85,233 from
19 General Revenue Fund 0001;
- 20 (24) Veterans Commission: \$150,573 from General
21 Revenue Fund 0001;
- 22 (25) Department on Aging: \$422,515 from General
23 Revenue Fund 0001;
- 24 (26) Commission on Alcohol and Drug Abuse: \$9,576,994
25 from General Revenue Fund 0001;
- 26 (27) Commission for the Blind: \$726,434 from General
27 Revenue Fund 0001;

- 1 (28) Cancer Council: \$368,633 from General Revenue
2 Fund 0001;
- 3 (29) Commission for the Deaf and Hard of Hearing:
4 \$6,000 from General Revenue Fund 0001;
- 5 (30) Interagency Council on Early Childhood
6 Intervention: \$3,046,554 from General Revenue Fund 0001;
- 7 (31) Department of Health: \$62,263,854 from General
8 Revenue Fund 0001;
- 9 (32) Health and Human Services Commission: \$5,949,196
10 from General Revenue Fund 0001;
- 11 (33) Department of Human Services: \$4,313,847 from
12 General Revenue Fund 0001;
- 13 (34) Department of Mental Health and Mental
14 Retardation: \$32,338,079 from General Revenue Fund 0001;
- 15 (35) Department of Protective and Regulatory
16 Services: \$1,796,571 from General Revenue Fund 0001;
- 17 (36) Rehabilitation Commission: \$218,260 from
18 General Revenue Fund 0001;
- 19 (37) Texas Education Agency: \$85,865,515 from General
20 Revenue Fund 0001;
- 21 (38) State Board for Educator Certification:
22 \$1,227,725 from General Revenue Fund 0001;
- 23 (39) School for the Blind and Visually Impaired:
24 \$843,000 from General Revenue Fund 0001;
- 25 (40) School for the Deaf: \$1,108,919 from General
26 Revenue Fund 0001;
- 27 (41) Teacher Retirement System: \$75,000,000 from

1 General Revenue Fund 0001;

2 (42) Higher Education Employees Group Insurance
3 Contributions: \$18,813,496 from General Revenue Fund 0001;

4 (43) Higher Education Coordinating Board:
5 \$89,925,420 from General Revenue Fund 0001;

6 (44) The University of Texas System Administration:
7 \$75,000 from General Revenue Fund 0001;

8 (45) The University of Texas at Arlington: \$4,544,368
9 from General Revenue Fund 0001;

10 (46) The University of Texas at Austin: \$12,667,307
11 from General Revenue Fund 0001;

12 (47) The University of Texas at Dallas: \$3,021,096
13 from General Revenue Fund 0001;

14 (48) The University of Texas at El Paso: \$3,328,144
15 from General Revenue Fund 0001;

16 (49) The University of Texas - Pan American:
17 \$2,575,149 from General Revenue Fund 0001;

18 (50) The University of Texas at Brownsville: \$890,876
19 from General Revenue Fund 0001;

20 (51) The University of Texas of the Permian Basin:
21 \$658,856 from General Revenue Fund 0001;

22 (52) The University of Texas at San Antonio:
23 \$3,432,800 from General Revenue Fund 0001;

24 (53) The University of Texas at Tyler: \$1,095,100
25 from General Revenue Fund 0001;

26 (54) Texas A&M University System Administrative and
27 General: \$44,663 from General Revenue Fund 0001;

- 1 (55) Texas A&M University: \$9,893,931 from General
2 Revenue Fund 0001;
- 3 (56) Texas A&M University at Galveston: \$1,076,751
4 from General Revenue Fund 0001;
- 5 (57) Prairie View A&M University: \$5,188,557 from
6 General Revenue Fund 0001;
- 7 (58) Tarleton State University: \$2,301,386 from
8 General Revenue Fund 0001;
- 9 (59) Texas A&M University - Corpus Christi:
10 \$3,671,301 from General Revenue Fund 0001;
- 11 (60) Texas A&M University - Kingsville: \$2,794,366
12 from General Revenue Fund 0001;
- 13 (61) Texas A&M International University: \$2,376,325
14 from General Revenue Fund 0001;
- 15 (62) West Texas A&M University: \$2,796,163 from
16 General Revenue Fund 0001;
- 17 (63) Texas A&M University - Commerce: \$2,234,798
18 from General Revenue Fund 0001;
- 19 (64) Texas A&M University - Texarkana: \$1,430,082
20 from General Revenue Fund 0001;
- 21 (65) University of Houston System Administration:
22 \$198,559 from General Revenue Fund 0001;
- 23 (66) University of Houston: \$9,123,978 from General
24 Revenue Fund 0001;
- 25 (67) University of Houston - Clear Lake: \$1,899,602
26 from General Revenue Fund 0001;
- 27 (68) University of Houston - Downtown: \$1,314,929

1 from General Revenue Fund 0001;
2 (69) University of Houston - Victoria: \$624,838 from
3 General Revenue Fund 0001;
4 (70) Midwestern State University: \$1,211,490 from
5 General Revenue Fund 0001;
6 (71) University of North Texas System Administration:
7 \$7,000 from General Revenue Fund 0001;
8 (72) University of North Texas: \$6,590,104 from
9 General Revenue Fund 0001;
10 (73) Stephen F. Austin State University: \$2,803,238
11 from General Revenue Fund 0001;
12 (74) Texas Southern University: \$3,044,575 from
13 General Revenue Fund 0001;
14 (75) Texas Tech University System Administration:
15 \$35,000 from General Revenue Fund 0001;
16 (76) Texas Tech University: \$7,375,114 from General
17 Revenue Fund 0001;
18 (77) Texas Woman's University: \$3,215,030 from
19 General Revenue Fund 0001;
20 (78) Texas State University System Central Office,
21 Board of Regents: \$93,626 from General Revenue Fund 0001;
22 (79) Angelo State University: \$1,545,375 from General
23 Revenue Fund 0001;
24 (80) Lamar University - Beaumont: \$2,066,995 from
25 General Revenue Fund 0001;
26 (81) Lamar Institute of Technology: \$596,126 from
27 General Revenue Fund 0001;

- 1 (82) Lamar State College - Orange: \$416,959 from
2 General Revenue Fund 0001;
- 3 (83) Lamar State College - Port Arthur: \$599,904 from
4 General Revenue Fund 0001;
- 5 (84) Sam Houston State University: \$2,587,908 from
6 General Revenue Fund 0001;
- 7 (85) Southwest Texas State University: \$4,591,981
8 from General Revenue Fund 0001;
- 9 (86) Sul Ross State University: \$929,345 from General
10 Revenue Fund 0001;
- 11 (87) Sul Ross State University Rio Grande College:
12 \$380,764 from General Revenue Fund 0001;
- 13 (88) The University of Texas Southwestern Medical
14 Center at Dallas: \$5,034,845 from General Revenue Fund 0001;
- 15 (89) The University of Texas Medical Branch at
16 Galveston: \$12,056,709 from General Revenue Fund 0001;
- 17 (90) The University of Texas Health Science Center at
18 Houston: \$6,656,182 from General Revenue Fund 0001;
- 19 (91) The University of Texas Health Science Center at
20 San Antonio: \$6,489,738 from General Revenue Fund 0001;
- 21 (92) The University of Texas M. D. Anderson Cancer
22 Center: \$7,444,406 from General Revenue Fund 0001;
- 23 (93) The University of Texas Health Center at Tyler:
24 \$1,771,490 from General Revenue Fund 0001;
- 25 (94) Texas A&M University System Health Science
26 Center: \$3,400,394 from General Revenue Fund 0001;
- 27 (95) University of North Texas Health Science Center

1 at Fort Worth: \$2,824,279 from General Revenue Fund 0001;
2 (96) Texas Tech University Health Sciences Center:
3 \$6,352,655 from General Revenue Fund 0001;
4 (97) Texas State Technical College System
5 Administration: \$222,022 from General Revenue Fund 0001;
6 (98) Texas State Technical College - Harlingen:
7 \$1,177,608 from General Revenue Fund 0001;
8 (99) Texas State Technical College - West Texas:
9 \$796,468 from General Revenue Fund 0001;
10 (100) Texas State Technical College - Marshall:
11 \$293,088 from General Revenue Fund 0001;
12 (101) Texas State Technical College - Waco:
13 \$1,943,106 from General Revenue Fund 0001;
14 (102) Texas Agricultural Experiment Station:
15 \$2,638,303 from General Revenue Fund 0001;
16 (103) Texas Cooperative Extension: \$2,059,699 from
17 General Revenue Fund 0001;
18 (104) Texas Engineering Experiment Station: \$609,080
19 from General Revenue Fund 0001;
20 (105) Texas Transportation Institute: \$226,228 from
21 General Revenue Fund 0001;
22 (106) Texas Engineering Extension Service: \$309,269
23 from General Revenue Fund 0001;
24 (107) Texas Forest Service: \$564,394 from General
25 Revenue Fund 0001;
26 (108) Texas Wildlife Damage Management Service:
27 \$166,663 from General Revenue Fund 0001;

- 1 (109) Texas Veterinary Medical Diagnostic Laboratory:
2 \$215,790 from General Revenue Fund 0001;
- 3 (110) Texas Food and Fibers Commission: \$107,056 from
4 General Revenue Fund 0001;
- 5 (111) Supreme Court of Texas: \$281,541 from General
6 Revenue Fund 0001;
- 7 (112) Court of Criminal Appeals: \$825,903 from
8 General Revenue Fund 0001;
- 9 (113) First Court of Appeals District, Houston:
10 \$119,363 from General Revenue Fund 0001;
- 11 (114) Second Court of Appeals District, Fort Worth:
12 \$38,972 from General Revenue Fund 0001;
- 13 (115) Third Court of Appeals District, Austin:
14 \$133,283 from General Revenue Fund 0001;
- 15 (116) Fourth Court of Appeals District, San Antonio:
16 \$83,175 from General Revenue Fund 0001;
- 17 (117) Fifth Court of Appeals District, Dallas:
18 \$259,800 from General Revenue Fund 0001;
- 19 (118) Sixth Court of Appeals District, Texarkana:
20 \$75,025 from General Revenue Fund 0001;
- 21 (119) Seventh Court of Appeals District, Amarillo:
22 \$98,168 from General Revenue Fund 0001;
- 23 (120) Eighth Court of Appeals District, El Paso:
24 \$102,780 from General Revenue Fund 0001;
- 25 (121) Ninth Court of Appeals District, Beaumont:
26 \$74,800 from General Revenue Fund 0001;
- 27 (122) Tenth Court of Appeals District, Waco: \$77,197

1 from General Revenue Fund 0001;
2 (123) Eleventh Court of Appeals District, Eastland:
3 \$73,557 from General Revenue Fund 0001;
4 (124) Twelfth Court of Appeals District, Tyler:
5 \$49,249 from General Revenue Fund 0001;
6 (125) Thirteenth Court of Appeals District, Corpus
7 Christi: \$134,298 from General Revenue Fund 0001;
8 (126) Fourteenth Court of Appeals District, Houston:
9 \$181,863 from General Revenue Fund 0001;
10 (127) Office of Court Administration, Texas Judicial
11 Council: \$362,538 from General Revenue Fund 0001;
12 (128) Office of the State Prosecuting Attorney:
13 \$24,645 from General Revenue Fund 0001;
14 (129) State Law Library: \$63,923 from General Revenue
15 Fund 0001;
16 (130) Court Reporters Certification Board: \$7,226
17 from General Revenue Fund 0001;
18 (131) State Commission on Judicial Conduct: \$66,730
19 from General Revenue Fund 0001;
20 (132) Judiciary Section, Comptroller's Department:
21 \$2,000,000 from General Revenue Fund 0001;
22 (133) Adjutant General's Department: \$650,476 from
23 General Revenue Fund 0001;
24 (134) Alcoholic Beverage Commission: \$1,875,725 from
25 General Revenue Fund 0001;
26 (135) Department of Criminal Justice: \$133,400,000
27 from General Revenue Fund 0001;

- 1 (136) Criminal Justice Policy Council: \$64,622 from
2 General Revenue Fund 0001;
- 3 (137) Commission on Fire Protection: \$224,000 from
4 General Revenue Fund 0001;
- 5 (138) Commission on Jail Standards: \$51,607 from
6 General Revenue Fund 0001;
- 7 (139) Juvenile Probation Commission: \$1,985,283 from
8 General Revenue Fund 0001;
- 9 (140) Texas Military Facilities Commission: \$180,000
10 from General Revenue Fund 0001;
- 11 (141) Texas Commission on Private Security: \$129,736
12 from General Revenue Fund 0001;
- 13 (142) Department of Public Safety: \$3,380,525 from
14 General Revenue Fund 0001;
- 15 (143) Youth Commission: \$11,811,293 from General
16 Revenue Fund 0001;
- 17 (144) Department of Agriculture: \$3,447,858 from
18 General Revenue Fund 0001;
- 19 (145) Animal Health Commission: \$641,471 from General
20 Revenue Fund 0001;
- 21 (146) Commission on Environmental Quality: \$765,669
22 from General Revenue Fund 0001;
- 23 (147) General Land Office and Veterans' Land Board:
24 \$329,227 from General Revenue Fund 0001;
- 25 (148) Trusteed Programs within the General Land
26 Office: \$635,458 from General Revenue Fund 0001;
- 27 (149) Parks and Wildlife Department: \$209,592 from

1 General Revenue Fund 0001;
2 (150) Railroad Commission: \$1,104,047 from General
3 Revenue Fund 0001;
4 (151) Texas River Compact Commissions: \$22,000 from
5 General Revenue Fund 0001;
6 (152) Soil and Water Conservation Board: \$644,171
7 from General Revenue Fund 0001;
8 (153) Water Development Board: \$704,751 from General
9 Revenue Fund 0001;
10 (154) Debt Service Payments - Non-Self Supporting G.O.
11 Water Bonds: \$2,500,000 from General Revenue Fund 0001;
12 (155) Texas Aerospace Commission: \$107,688 from
13 General Revenue Fund 0001;
14 (156) Texas Department of Economic Development:
15 \$1,719,429 from General Revenue Fund 0001;
16 (157) Department of Housing and Community Affairs:
17 \$753,187 from General Revenue Fund 0001;
18 (158) Texas Lottery Commission: \$111,024 from General
19 Revenue Fund 0001;
20 (159) Office of Rural and Community Affairs: \$297,331
21 from General Revenue Fund 0001;
22 (160) Department of Transportation: \$1,767,926 from
23 General Revenue Fund 0001;
24 (161) Texas Workforce Commission: \$7,786,394 from
25 General Revenue Fund 0001;
26 (162) State Office of Administrative Hearings:
27 \$158,846 from General Revenue Fund 0001;

- 1 (163) Board of Barber Examiners: \$8,079 from General
2 Revenue Fund 0001;
- 3 (164) Board of Chiropractic Examiners: \$24,874 from
4 General Revenue Fund 0001;
- 5 (165) Cosmetology Commission: \$127,800 from General
6 Revenue Fund 0001;
- 7 (166) Credit Union Department: \$109,000 from General
8 Revenue Fund 0001;
- 9 (167) Texas State Board of Dental Examiners: \$100,197
10 from General Revenue Fund 0001;
- 11 (168) Department of Banking: \$300,000 from General
12 Revenue Fund 0001;
- 13 (169) Office of Consumer Credit Commissioner:
14 \$224,600 from General Revenue Fund 0001;
- 15 (170) Savings and Loan Department: \$118,391 from
16 General Revenue Fund 0001;
- 17 (171) Funeral Service Commission: \$36,000 from
18 General Revenue Fund 0001;
- 19 (172) Office of Public Insurance Counsel: \$90,542
20 from General Revenue Fund 0001;
- 21 (173) Board of Professional Land Surveying: \$26,400
22 from General Revenue Fund 0001;
- 23 (174) Department of Licensing and Regulation:
24 \$475,992 from General Revenue Fund 0001;
- 25 (175) Board of Medical Examiners: \$354,502 from
26 General Revenue Fund 0001;
- 27 (176) Board of Nurse Examiners: \$184,100 from General

- 1 Revenue Fund 0001;
- 2 (177) Board of Vocational Nurse Examiners: \$105,327
- 3 from General Revenue Fund 0001;
- 4 (178) Optometry Board: \$25,600 from General Revenue
- 5 Fund 0001;
- 6 (179) Structural Pest Control Board: \$91,339 from
- 7 General Revenue Fund 0001;
- 8 (180) Executive Council of Physical Therapy and
- 9 Occupational Therapy Examiners: \$62,965 from General Revenue Fund
- 10 0001;
- 11 (181) Board of Plumbing Examiners: \$106,245 from
- 12 General Revenue Fund 0001;
- 13 (182) Board of Podiatric Medical Examiners: \$13,871
- 14 from General Revenue Fund 0001;
- 15 (183) Board of Examiners of Psychologists: \$44,290
- 16 from General Revenue Fund 0001;
- 17 (184) Real Estate Commission: \$305,074 from General
- 18 Revenue Fund 0001;
- 19 (185) Securities Board: \$40,000 from General Revenue
- 20 Fund 0001;
- 21 (186) Board of Tax Professional Examiners: \$10,926
- 22 from General Revenue Fund 0001;
- 23 (187) Public Utility Commission of Texas: \$826,000
- 24 from General Revenue Fund 0001;
- 25 (188) Office of Public Utility Counsel: \$135,414 from
- 26 General Revenue Fund 0001;
- 27 (189) Board of Veterinary Medical Examiners: \$40,400

1 from General Revenue Fund 0001; and

2 (190) agencies and entities appropriated general
3 revenue funds by Article X, Chapter 1515, Acts of the 77th
4 Legislature, Regular Session, 2001 (the General Appropriations
5 Act): \$9,156,897 from General Revenue Fund 0001, subject to
6 Section 14 of this Act.

7 (b) The amount of the unencumbered appropriation originally
8 made from the general revenue fund by Chapter 637, Acts of the 77th
9 Legislature, Regular Session, 2001 (House Bill 1333), to the Office
10 of the Governor for the state fiscal year beginning September 1,
11 2001, and appropriated to the Trusteed Programs within the Office
12 of the Governor by Chapter 1515, Acts of the 77th Legislature,
13 Regular Session, 2001 (the General Appropriations Act), for the
14 state fiscal biennium beginning September 1, 2001, is reduced by
15 \$1,989,551.

16 (c) The amounts of the unencumbered appropriations listed
17 below, that were appropriated from the general revenue fund by
18 Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001
19 (the General Appropriations Act), for Public Junior/Community
20 Colleges, are reduced for the state fiscal year ending August 31,
21 2003, in the aggregate amount of \$55,204,891, as indicated by this
22 subsection. Pursuant to Section 130.0031, Education Code, the
23 Texas Higher Education Coordinating Board and the comptroller of
24 public accounts shall apply the reductions in general revenue
25 appropriations to each community or junior college in the amounts
26 indicated:

27 (1) Alamo Community College: \$4,214,605;

- 1 (2) Alvin Community College: \$576,015;
- 2 (3) Amarillo College: \$1,223,511;
- 3 (4) Angelina College: \$573,615;
- 4 (5) Austin Community College: \$2,703,736;
- 5 (6) Blinn College: \$1,428,545;
- 6 (7) Brazosport College: \$435,180;
- 7 (8) Central Texas College: \$1,260,755;
- 8 (9) Cisco Junior College: \$309,318;
- 9 (10) Clarendon College: \$162,286;
- 10 (11) Coastal Bend College: \$492,350;
- 11 (12) College of the Mainland: \$448,597;
- 12 (13) Collin County Community College: \$1,528,640;
- 13 (14) Dallas County Community College: \$6,071,784;
- 14 (15) Del Mar College: \$1,335,391;
- 15 (16) El Paso Community College: \$2,255,613;
- 16 (17) Frank Phillips College: \$171,597;
- 17 (18) Galveston College: \$368,098;
- 18 (19) Grayson County College: \$447,516;
- 19 (20) Hill College: \$376,381;
- 20 (21) Houston Community College: \$4,592,727;
- 21 (22) Howard College: \$729,097;
- 22 (23) Kilgore College: \$792,044;
- 23 (24) Laredo Community College: \$907,483;
- 24 (25) Lee College: \$779,759;
- 25 (26) McLennan Community College: \$810,436;
- 26 (27) Midland College: \$636,743;
- 27 (28) Navarro College: \$625,093;

- 1 (29) North Central Texas College: \$515,917;
- 2 (30) North Harris Community College: \$2,742,732;
- 3 (31) Northeast Texas Community College: \$248,906;
- 4 (32) Odessa College: \$610,692;
- 5 (33) Panola College: \$250,170;
- 6 (34) Paris Junior College: \$453,421;
- 7 (35) Ranger College: \$162,286;
- 8 (36) San Jacinto College: \$2,573,261;
- 9 (37) South Plains College: \$937,288;
- 10 (38) South Texas Community College: \$1,369,007;
- 11 (39) Southwest Texas Junior College: \$436,733;
- 12 (40) Tarrant County College: \$2,818,972;
- 13 (41) Temple College: \$441,421;
- 14 (42) Texarkana College: \$634,857;
- 15 (43) Texas Southmost College: \$815,904;
- 16 (44) Trinity Valley Community College: \$736,823;
- 17 (45) Tyler Junior College: \$1,138,344;
- 18 (46) Vernon Regional Junior College: \$393,246;
- 19 (47) Victoria College: \$530,976;
- 20 (48) Weatherford College: \$376,405;
- 21 (49) Western Texas College: \$194,003; and
- 22 (50) Wharton County Junior College: \$566,612.

23 (d) The appropriations from dedicated accounts in the
24 general revenue fund for the state fiscal year ending August 31,
25 2003, made by Chapter 1515, Acts of the 77th Legislature, Regular
26 Session, 2001 (the General Appropriations Act), to the agencies
27 listed in this subsection are reduced respectively for each agency,

1 in the unencumbered amounts indicated by this subsection from the
2 dedicated accounts indicated by this subsection, for a total
3 aggregate reduction of \$95,196,620. Each of the following agencies
4 shall identify the strategies and objectives out of which the
5 indicated reductions in unencumbered amounts appropriated to the
6 agency from the indicated account in the general revenue fund are
7 made:

8 (1) Commission on the Arts: \$138,000 from general
9 revenue dedicated account number 0334, Commission on the Arts
10 Operating Account;

11 (2) Commission on State Emergency Communications:
12 \$762,002 from general revenue dedicated account number 5007,
13 Advisory Commission on Emergency Communication Account;

14 (3) Commission on State Emergency Communications:
15 \$2,506,635 from general revenue dedicated account number 5050, 911
16 Service Fees Account;

17 (4) Trusteed Programs within the Office of the
18 Governor: \$1,209,725 from general revenue dedicated account number
19 0421, Criminal Justice Planning Account;

20 (5) Department of Health: \$150,000 from general
21 revenue dedicated account number 5046, Permanent Fund for Emergency
22 Medical Services and Trauma Care;

23 (6) Health and Human Services Commission: \$13,000,000
24 from general revenue dedicated account number 0345,
25 Telecommunications Infrastructure Fund No. 345;

26 (7) Department of Protective and Regulatory Services:
27 \$25,000 from general revenue dedicated account number 5084, Child

1 Abuse and Neglect Prevention Operating Account;

2 (8) Rehabilitation Commission: \$64,417 from general
3 revenue dedicated account number 0107, Comprehensive
4 Rehabilitation Account;

5 (9) Texas Education Agency: \$5,411,024 from general
6 revenue dedicated account number 0345, Telecommunications
7 Infrastructure Fund No. 345;

8 (10) Telecommunications Infrastructure Fund Board:
9 \$175,000 from general revenue dedicated account number 0345,
10 Telecommunications Infrastructure Fund No. 345;

11 (11) Higher Education Coordinating Board: \$5,460 from
12 general revenue dedicated account number 5079, Technology
13 Workforce Development Account;

14 (12) Higher Education Coordinating Board: \$134,000
15 from general revenue dedicated account number 0345,
16 Telecommunications Infrastructure Fund No. 345;

17 (13) Higher Education Coordinating Board: \$265,259
18 from general revenue dedicated account number 8021, Dental School
19 Tuition Set Aside;

20 (14) Office of Court Administration, Texas Judicial
21 Council: \$835,800 from general revenue dedicated account number
22 5073, Fair Defense Account;

23 (15) Commission on Law Enforcement Officer Standards
24 and Education: \$180,572 from general revenue dedicated account
25 number 0116, Law Enforcement Officer Standards and Education
26 Account;

27 (16) Commission on Law Enforcement Officer Standards

1 and Education: \$3,500 from general revenue dedicated account
2 number 5059, Texas Peace Officer Flag Account;

3 (17) Department of Public Safety: \$182,377 from
4 general revenue dedicated account number 0501, Motorcycle
5 Education Account;

6 (18) Department of Public Safety: \$126,856 from
7 general revenue dedicated account number 5013, Breath Alcohol
8 Testing Account;

9 (19) Department of Public Safety: \$581,988 from
10 general revenue dedicated account number 5028, Fugitive
11 Apprehension Account;

12 (20) Department of Agriculture: \$275,635 from general
13 revenue dedicated account number 5051, Go TEXAN Partner Program;

14 (21) Commission on Environmental Quality: \$29,067
15 from general revenue dedicated account number 0146, Used Oil
16 Recycling Account;

17 (22) Commission on Environmental Quality: \$929,338
18 from general revenue dedicated account number 0151, Clean Air
19 Account;

20 (23) Commission on Environmental Quality: \$365,428
21 from general revenue dedicated account number 0153, Water Resource
22 Management Account;

23 (24) Commission on Environmental Quality: \$53,916
24 from general revenue dedicated account number 0468, Occupational
25 Licensing Account;

26 (25) Commission on Environmental Quality: \$1,389,128
27 from general revenue dedicated account number 0549, Waste

1 Management;

2 (26) Commission on Environmental Quality: \$3,752,454
3 from general revenue dedicated account number 0550, Hazardous and
4 Solid Waste Remediation Fee Account;

5 (27) Commission on Environmental Quality:
6 \$30,000,000 from general revenue dedicated account number 0655,
7 Petroleum Storage Tank Remediation Account;

8 (28) Council on Environmental Technology: \$114,245
9 from general revenue dedicated account number 5071, Texas Emission
10 Reduction Plan Account;

11 (29) General Land Office and Veterans' Land Board:
12 \$481,100 from general revenue dedicated account number 0027,
13 Coastal Protection Account;

14 (30) Parks and Wildlife Department: \$2,148,668 from
15 general revenue dedicated account number 0064, State Parks Account;

16 (31) Parks and Wildlife Department: \$2,616,143 from
17 general revenue dedicated account number 0009, Game, Fish and Water
18 Safety Account;

19 (32) Parks and Wildlife Department: \$5,600 from
20 general revenue dedicated account number 0467, Texas Local Parks,
21 Recreation and Open Space Account;

22 (33) Railroad Commission: \$33,580 from general
23 revenue dedicated account number 0101, Alternative Fuels Research
24 and Education Account;

25 (34) Railroad Commission: \$1,972,423 from general
26 revenue dedicated account number 0145, Oil Field Cleanup Account;

27 (35) Texas Lottery Commission: \$24,557,023 from

1 general revenue dedicated account number 5025, Lottery Account;

2 (36) Office of Rural and Community Affairs: \$157,500
3 from general revenue dedicated account number 5047, Permanent Fund
4 Rural Health Facility Capital Improvement;

5 (37) Department of Transportation: \$43,080 from
6 general revenue dedicated account number 0071, Texas Highway
7 Beautification Account;

8 (38) Board of Pharmacy: \$208,537 from general revenue
9 dedicated account number 0523, Pharmacy Board Operating Account;
10 and

11 (39) Racing Commission: \$306,140 from general revenue
12 dedicated account number 0597, Texas Racing Commission Account.

13 (e) The appropriations from the funds and from the dedicated
14 accounts in the general revenue fund indicated by this subsection
15 for the state fiscal year ending August 31, 2003, made by Chapter
16 1515, Acts of the 77th Legislature, Regular Session, 2001 (the
17 General Appropriations Act), to the agencies listed in this
18 subsection are reduced respectively for each agency, in the
19 unencumbered amounts indicated by this subsection from the funds or
20 dedicated accounts indicated by this subsection, for a total
21 aggregate reduction of \$549,997,150. Each of the following
22 agencies shall identify the strategies and objectives out of which
23 the indicated reductions in unencumbered amounts appropriated to
24 the agency from the indicated fund or account are made:

25 (1) Texas Education Agency: \$3,710,000 from Available
26 School Fund 0002;

27 (2) Texas Education Agency: \$131,037,247 from State

1 Textbook Fund 0003;

2 (3) Texas Education Agency: \$189,949,470 from
3 Foundation School Fund 0193;

4 (4) Juvenile Probation Commission: \$1,300,433 from
5 Foundation School Fund 0193; and

6 (5) Telecommunications Infrastructure Fund Board:
7 \$224,000,000 from general revenue dedicated account number 0345,
8 Telecommunications Infrastructure Fund No. 345.

9 (f) The amounts of the unencumbered appropriations from
10 appropriated receipts that were appropriated by Rider 2, page I-66,
11 Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001
12 (the General Appropriations Act), to the Department of Information
13 Resources are reduced in the amount of \$3,000,000 for the state
14 fiscal year ending August 31, 2003. The Comptroller of Public
15 Accounts shall transfer this amount from the Department of
16 Information Resources clearing account to undedicated General
17 Revenue.

18 (g) The reduction in appropriation to Texas Southern
19 University under Subsection (a)(74) of this section is not intended
20 to violate any settlement agreement between the state and the
21 United States Office for Civil Rights.

22 (h) The reduction in appropriation to Prairie View A&M
23 University under Subsection (a)(57) of this section is not intended
24 to violate any settlement agreement between the state and the
25 United States Office for Civil Rights.

26 SECTION 14. REDUCTIONS FROM LEGISLATIVE AGENCIES. The
27 lieutenant governor and the speaker of the house of representatives

1 jointly shall identify the various Article X agencies and entities
2 from which amounts are to be transferred and determine the amount
3 reduced and transferred from each agency or entity, for purposes of
4 Section 13(a)(190) of this Act.

5 SECTION 15. INFORMATIONAL SUMMARY. This section is for
6 informational purposes only. Amounts reduced in Section 13 of this
7 Act aggregate to a total reduction in appropriations from the
8 general revenue fund and General Revenue Fund-Dedicated Accounts of
9 \$1,589,385,995. Amounts appropriated in Sections 1-12 and Section
10 23 of this Act total \$1,415,569,431.

11 SECTION 16. REFERENCES TO COMMISSION. For purposes of
12 identifying appropriations made in Chapter 1515, Acts of the 77th
13 Legislature, Regular Session, 2001, all references in this Act to
14 the Building and Procurement Commission are considered to be
15 references to the General Services Commission.

16 SECTION 17. AUTHORIZATIONS RELATED TO GENERAL
17 APPROPRIATIONS ACT LIMITATIONS. (a) In order to make the
18 reductions to general revenue appropriations made by Section
19 13(a)(161) of this Act, the Texas Workforce Commission is
20 authorized to reduce appropriations related to Project RIO in an
21 amount approved by the Legislative Budget Board, notwithstanding
22 the requirement to maintain a certain funding level contained in
23 Rider 18 following the appropriations to the Texas Workforce
24 Commission, page VII-45, Chapter 1515, Acts of the 77th
25 Legislature, Regular Session, 2001 (the General Appropriations
26 Act), and the amounts reduced are available for general
27 governmental purposes.

1 (b) In order to make the reductions to general revenue
2 appropriations made by Section 13(a)(31) of this Act, the
3 Department of Health is authorized to use a portion of funds, as
4 approved by the Legislative Budget Board, deposited to Comptroller
5 of Public Accounts Revenue Object 3963.

6 (c) In order to make the reductions to general revenue
7 appropriations made by Section 13(a)(34) of this Act, the
8 Department of Mental Health and Mental Retardation is authorized to
9 reduce appropriations from general revenue funds for New Generation
10 Medications in the amount of \$750,000, notwithstanding the
11 requirement that funds appropriated for New Generation Medications
12 may only be used for certain purposes contained in Rider 57, pages
13 II-102 - II-103, Chapter 1515, Acts of the 77th Legislature,
14 Regular Session, 2001 (the General Appropriations Act), and the
15 amounts reduced are available for general governmental purposes.

16 (d) In order to make the reductions to general revenue
17 appropriations made by Section 13(a)(34) of this Act, the
18 Department of Mental Health and Mental Retardation is authorized to
19 reduce appropriations from general revenue funds for long-term care
20 waiver slots in the amount of \$9,708,248, notwithstanding the
21 requirement that funds appropriated for long-term care waiver slots
22 may only be used for certain purposes contained in Rider 22, pages
23 II-126 - II-127, Chapter 1515, Acts of the 77th Legislature,
24 Regular Session, 2001 (the General Appropriations Act), and the
25 amounts reduced are available for general governmental purposes.

26 (e) In order to make the reductions to general revenue
27 appropriations made by Section 13(a)(20) of this Act, the general

1 revenue appropriations made to the Preservation Board in Rider 6,
2 page I-75, Chapter 1515, Acts of the 77th Legislature, Regular
3 Session, 2001 (the General Appropriations Act), are reduced in the
4 amount of \$1,000,000, notwithstanding the contingency
5 appropriation for the purpose of funding the operation of the State
6 History Museum contained in Rider 6, page I-75 of the General
7 Appropriations Act, and the amounts reduced are available for
8 general governmental purposes.

9 (f) Notwithstanding the requirements of Rider 2, page I-66,
10 Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001
11 (the General Appropriations Act), the amounts reduced and
12 transferred by Section 13(f) of this Act are available for general
13 governmental purposes.

14 SECTION 18. REFERENCES TO COMMISSION. For purposes of
15 identifying appropriations made in Chapter 1515, Acts of the 77th
16 Legislature, Regular Session, 2001 (the General Appropriations
17 Act), all references in this Act to the Commission on Environmental
18 Quality are considered to be references to the Texas Natural
19 Resource Conservation Commission.

20 SECTION 19. REFERENCES TO EXTENSION. For purposes of
21 identifying appropriations made in Chapter 1515, Acts of the 77th
22 Legislature, Regular Session, 2001 (the General Appropriations
23 Act), all references in this Act to the Texas Cooperative Extension
24 are considered to be references to the Texas Agricultural Extension
25 Service.

26 SECTION 20. REDUCTION IN APPROPRIATIONS: SALE OF SURPLUS
27 PROPERTY. (a) Notwithstanding Section 8.04, page IX-67, Chapter

1 1515, Acts of the 77th Legislature, Regular Session, 2001 (the
2 General Appropriations Act), all receipts from the sale of surplus
3 property, equipment, livestock, commodities, or salvage pursuant
4 to the provisions of Chapter 2175, Government Code, that are
5 received by a state agency during the state fiscal year ending
6 August 31, 2003, shall be deposited to undedicated general revenue,
7 and the amounts deposited are available for general governmental
8 purposes.

9 (b) This subsection is for informational purposes only. It
10 is the intent of the legislature that implementation of this
11 section of this Act shall increase undedicated general revenue by
12 \$2,500,000 in the state fiscal year ending August 31, 2003.

13 SECTION 21. ECONOMIC STABILIZATION FUND APPROPRIATIONS.
14 Sections 1-2, Section 4, Section 7, Section 8, Section 9, Section
15 10, and Section 12 of this Act take effect only if this Act receives
16 the vote required by Article III, Section 49-g, Texas Constitution.

17 SECTION 22. EFFECTIVE DATE. Except as otherwise provided
18 by this Act, this Act takes effect immediately as provided for a
19 general appropriations act under Article III, Section 39, Texas
20 Constitution.

21 SECTION 23. Contingent on legislation being enacted by the
22 78th Legislature, Regular Session, 2003, that becomes law and that
23 authorizes the issuance of revenue bonds to finance facilities in
24 connection with The University of Texas Health Science Center at
25 Houston's recovery from Tropical Storm Allison, the amount of \$1.5
26 million is appropriated out of the general revenue fund to The
27 University of Texas Health Science Center at Houston for the

H.B. No. 7

1 purpose of reimbursing the health science center, during the state
2 fiscal biennium beginning September 1, 2003, for debt service paid
3 in relation to the bonds.

President of the Senate

Speaker of the House

I certify that H.B. No. 7 was passed by the House on April 16, 2003, by the following vote: Yeas 114, Nays 29, 1 present, not voting; that the House refused to concur in Senate amendments to H.B. No. 7 on May 29, 2003, and requested the appointment of a conference committee to consider the differences between the two houses; and that the House adopted the conference committee report on H.B. No. 7 on June 1, 2003, by the following vote: Yeas 138, Nays 5, 1 present, not voting; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.

Chief Clerk of the House

H.B. No. 7

I certify that H.B. No. 7 was passed by the Senate, with amendments, on May 27, 2003, by the following vote: Yeas 29, Nays 2; at the request of the House, the Senate appointed a conference committee to consider the differences between the two houses; and that the Senate adopted the conference committee report on H.B. No. 7 on June 1, 2003, by the following vote: Yeas 24, Nays 7; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.

Secretary of the Senate

I certify that the amounts appropriated in the herein H.B. No. 7, Regular Session of the 78th Legislature, are within amounts estimated to be available in the affected fund.

Certified _____

Comptroller of Public Accounts

APPROVED: _____

Date

Governor